

## Goal #1

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## State Goal

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Increase by 3%-5% in ELA.

## Academic Area

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- English/Language Arts

## Measurements

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We will use Acadience composite benchmark scores at the beginning, middle, and end of the year in grades K-6 to measure student academic progress and success. We will compare 2023-24 beginning of the year data to 2023-24 end of the year data for each grade level. The goal is to increase by 3-5% overall in grades K-6

## Action Plan Steps and Expenditures

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We will do the following action plan steps to reach this goal.

1- Hire classroom assistants to teach the rotation classes (PE, Library, Computer, STEM, and ART) while teachers meet to discuss student data, instruction, plan for a guaranteed and viable curriculum, and learning scales with CFA's during PLCs. One of these rotation positions is for our BTS specialist- to pay part of her salary. Use the aides to teach classes during PLC time to track student data and progress, and group kids according to their needs to be taught by reading aides.

2- Teachers will attend professional development as needed in or out of school. The school can pay for PD fees if they want to attend a training or conference on literacy. They will then share what they learned with their teams or the faculty.

3- Pay for substitutes so teachers can meet during half-day or full-day PLCs to create learning scales, plan for PD, create CFA's, or attend PD during the school day.

4- Pay for a possible national speaker to work with grade-level teams on learning scales and CFA's.

5- Students will use chromebooks/technology programs to enhance their skills in English/Language Arts.

6- Pay for Quick Reads Fluency Program to build reading proficiency in students.

Category	Description	Estimated Cost
		Total: \$84,998.94
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1, 2, 3- pay for classroom assistants, substitutes, including salaries and benefits, drama specialist salary and benefits, and fees for a national speaker.	\$50,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	5- chrome books or ipads for student use;	\$19,999.96
Books, Ebooks, online curriculum/subscriptions	6- Quick Reads Fluency Program books to build fluency in students as they learn how to read and gain in reading proficiency skills.	\$8,000.00
Software < \$5,000	5- purchase literacy software such as Lexia or iReady to increase student learning in ELA proficiency.	\$4,999.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	4- national speaker to help teams with literacy CFA's and learning scales.	\$1,999.98
Digital Citizenship/Safety Principles Component close		

No

## Goal #2

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## State Goal

close

Increase in student proficiency with RISE by 3-5%.

## Academic Area

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- Mathematics

## Measurements

close

We will use RISE proficiency from the end of the year 2022-23 to the end of the year 2023-24 to show progress in proficiency.

## Action Plan Steps and Expenditures

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We will do the following action plan steps to reach this goal.

1- Hire classroom assistants to teach the rotation classes (PE, Library, Computer, STEM, and ART) while teachers meet to discuss student data, instruction, plan for a guaranteed and viable curriculum, and learning scales with CFA's during PLCs. One of these rotation positions is for our BTS specialist- to pay part of her salary. We will also hire math assistants to work with small groups or individuals to increase Math proficiency. Use the PLC time to track student data and progress, and group kids according to their needs to be taught by Math aides.

2- Teachers will attend professional development as needed in or out of school. The school can pay for PD fees if they want to attend a training or conference on Math. They will then share what they learned with their teams or the faculty.

3- Pay for substitutes so teachers can meet during half-day or full-day PLCs to create learning scales, plan for PD, create CFA's, or attend PD during the school day.

4- Pay for a possible national speaker to work with grade-level teams on learning scales and CFA's.

5- Students will use chromebooks/technology software programs to enhance their skills in Mathematics.

6- purchase Math Fact Fluency Kits to increase in math facts and basic math problem solving skills.

Category	Description	Estimated Cost
Total:		\$42,999.98
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	4- national speaker to help teams with literacy CFA's and learning scales.	\$5,000.00
Software < \$5,000	5- possible Math software, such as iReady or ST Math.	\$4,999.98
Books, Ebooks, online curriculum/subscriptions	6- Math fluency kits purchase to increase Math proficiency	\$3,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1, 2, 3- salaries and benefits for classroom assistants in rotations and Math; drama specialist- part of her salary.	\$30,000.00

Digital Citizenship/Safety Principles Component  
close

No

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
	Total: \$127,998.92
Software < \$5,000	\$9,998.98
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$19,999.96
Books, Ebooks, online curriculum/subscriptions	\$11,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$6,999.98
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$80,000.00

## Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2021-2022	\$18,973.94
Distribution for 2022-2023	\$117,309.20
Total Available Funds for 2022-2023	\$136,283.14
Estimated Funds to be Spent in 2022-2023	\$
Estimated Carry-over from 2022-2023	\$1,283.14
Estimated Distribution for 2023-2024	\$127,773.01
Total Available Funds for 2023-2024	\$129,056.15
Summary of Estimated Expenditures for 2023-2024	\$127,998.92
Estimated Carry-over to 2024-2025	\$1,057.23

*The Estimated Distribution is subject to change if student enrollment counts change.*

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School*

*LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

We will use the funds to hire additional classroom assistants, pay for software for literacy, more chromebooks or iPads for students, literacy professional development books on fluency, vocabulary, phonics, or comprehension. We can also pay to have more national speakers out for teacher professional development.

- School assembly
- School newsletter
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

### Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
12	0	1	2023-03-07

### Comments

Date	Name	Comment
2023-06-01	Kira Bennett	Please remember, funding Changes section must clearly support an existing goal, or an amendment outlining a new goal and all of the goal's components must be submitted and go through the review process prior to using SLT funds.