

Current School Plan 2024-2025 - Foothills School, 18723

2024 - 2025



School Plan Approved

School Plan Approval Details

Submitted By:

Abram Yospe

Submit Date:

2024-03-22

Admin Reviewer:

Holly Korous

Admin Review Date:

2024-04-24

LEA Reviewer:

Nadine Page

LEA Approval Date:

2024-04-24

Board Approval Date:

2024-04-23

Goal #1

close

State Goal

close

Increase Increase the students reading on or above grade level from 70% to 75% based on

Acadience

Academic Area

close

- English/Language Arts

Measurements

close

We will use Acadience composite benchmark scores at the beginning, middle, and end of the year in grades K-6 to measure student academic progress and success. We will compare 2024-25 beginning of the year data to 2024-25 end of the year data for each grade level. The goal is to increase students reading on or above grade level from 70% to 75%.

Action Plan Steps and Expenditures

close

1. We will hire six paraprofessionals to work with small groups to provide structured support in areas of reading that the students are struggling with. (\$72,000).
2. Pay for substitutes so teachers can meet during half-day or full-day PLCs to create learning scales, plan for PD, create CFA's, or attend PD during the school day. (\$2,000).
3. Students will use Chromebooks/technology programs to enhance their skills in English/Language Arts. (\$10,000).

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Pay for classroom assistants, substitutes, including salaries and benefits, drama specialist salary and benefits.	\$74,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Chromebooks or iPads for student use.	\$10,000.02

Category	Description	Estimated Cost
	Total:	\$84,000.02

Goal #2

close

State Goal

close

Increase in student proficiency with RISE by 3-5%.

Academic Area

close

- Mathematics

Measurements

close

We will use RISE proficiency from the end of the year 2024-25 to the end of the year 2024-25 to show progress in proficiency in grades 3-6.

Action Plan Steps and Expenditures

close

1. Hire classroom assistants to teach the rotation classes (PE, Library, Computer, STEM, and ART) while teachers meet to discuss student data, instruction, plan for a guaranteed and viable curriculum, and learning scales with CFA's during PLCs. One of these rotation positions is for our BTS specialist- to pay part of her salary. We will also hire math assistants to work with small

groups or individuals to increase Math proficiency. Use the PLC time to track student data and progress, and group kids according to their needs to be taught by Math aides. (\$44,000).

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Salaries and benefits for classroom assistants in rotations and Math; 20% of our drama teacher's salary	\$44,000.00
	Total:	\$44,000.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$10,000.02
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$118,000.00
Total:	\$128,000.02

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2022-2023	\$667.03
Distribution for 2023-2024	\$127,773.01
Total Available Funds for 2023-2024	\$128,440.04
Estimated Funds to be Spent in 2023-2024	\$ <div style="border: 1px solid black; display: inline-block; padding: 2px 10px;">128440.04</div>
Estimated Carry-over from 2023-2024	\$0.00
Estimated Distribution for 2024-2025	\$128,439.96
Total Available Funds for 2024-2025	\$128,439.96
Summary of Estimated Expenditures for 2024-2025	\$128,000.02
Estimated Carry-over to 2025-2026	\$439.94

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- Other: Please explain
- School newsletter or website

- Social Media

Explanation for other publicity option:

Skyelert email to all parents with details of the plan.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	1	2024-02-28

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